



To: All Members of the Council

Town House,
ABERDEEN, 2 February 2011

COUNCIL BUDGET MEETING

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **THURSDAY, 10 FEBRUARY 2011 at 2.00pm.**

JANE G. MACEACHRAN
HEAD OF LEGAL AND DEMOCRATIC SERVICES

B U S I N E S S

- 1 Members are requested to resolve that any exempt business on this agenda be considered with the press and public excluded

GENERAL FUND

- 2 General Fund Revenue Budget 2011/12 and Indicative 2012/13 to 2015/16 Budget - Report by Director of Corporate Governance (Pages 1 - 26)
- 3 General Fund Capital Programme 2011/12 - 2014/15 and Prudential Indicators - Report by Director of Corporate Governance (Pages 27 - 38)

HOUSING REVENUE ACCOUNT (HRA) BUDGET

- 4 Draft HRA and Housing Capital Budget 2011/12 to 2013/14 - Report by Director of Housing and Environment (Pages 39 - 82)

COMMON GOOD BUDGET

- 5 Common Good Budget 2011/12 to 2013/14 - Report by Director of Corporate Governance (Pages 83 - 100)

BUSINESS THE COUNCIL MAY WISH TO CONSIDER IN PRIVATE

- 6 Outline Business Case - Externalisation of Corporate Governance - Report by Director of Corporate Governance (Pages 101 - 174)

Website Address: www.aberdeencity.gov.uk

Should you require any further information about this agenda, please contact Martyn Orchard, tel. (52)3097 or email morchard@aberdeencity.gov.uk